

F. No. T-13020/10/2019 -Imm (040)
Government of India
Ministry of Health and Family Welfare
Nirman Bhawan, New Delhi.

Dated: 2nd August, 2021

To,

The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) during 2021-22 – **General Category.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies in kind worth Rs. **53,35,23,000/- (Rupees Fifty Three Crores Thirty Five Lakh Twenty Three Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) during 2021-22 as per details below:-

1. A. State Sector




Sl. No.	Name of the State	Total (Rs.) In Lakh
1	ANDHRA PRADESH	9.92
2	BIHAR	1116.47
3	CHHATTISGARH	110.02
4	GOA	22.65
5	GUJARAT	174.74
6	JHARKHAND	145.87
7	KARNATAKA	326.27
8	KERALA	16.82
9	MADHYA PRADESH	338.16
10	MAHARASHTRA	530.69
11	ODISHA	75.48
12	PUNJAB	170.24
13	RAJASTHAN	223.09
14	TAMIL NADU	289.99
15	TELANGANA	535.31
16	UTTAR PRADESH	955.05
17	UTTARAKHAND	272.71
18	WEST BENGAL	21.75
	TOTAL	5335.23



(Under Secretary)

(डी. एन. के. कुतुम्बा राव)
(D. N. K. KUTUMBA RAO)

अवर सचिव
Under Secretary
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & F.W.
निरम भवन, नई दिल्ली
Nirman Bhawan, New Delhi

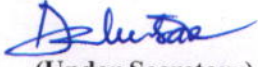
  

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211 Family Welfare (Major Head) Demand No. 44, 2021-22		
00001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
0803	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
080370	Deduct Recovery	5335.23
TO		
3601 Grant-in-Aid to State Govt. (Major Head)		
06	Centrally Sponsored Scheme (Sub Major Head)	
06101	Central Assistance/Share (Minor Head)	
13	National Rural Health Mission	
1307	RCH Flexible Pool Including Routine Immunization Program, Pulse Polio Immunization Programme, National Iodine Deficiency Disorder Control Programme etc. –(Support from National Investment Funds – NIF) (Detailed Head)	
130731	Grant-in-Aid – General	
	Total	5335.23

3. In accordance with the principles regarding modality of adjustment of the entire expenditure incurred out of the National Investment Fund (NIF) the following adjustment of expenditure will be made by the PAO:-

Category	Amount (Rs) in Lakhs
DEBIT: Major Head 3601 Sub Major Head 06 Minor Head 797- Transfer to Reserve Fund / Deposit Account (minor Head) Sub Head 02 – Funds for transfer to National Investment Fund (NHM) 020063- Inter Account Transfer	5335.23
CREDIT: Major Head 8452- National Investment Fund Sub Major Head 01- Civil Minor Head 101- Proceeds of disinvestment of Government Equity Holding in PSUs. Sub Head 00 Detailed Head 00 Object Head 00	5335.23


(Under Secretary)

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स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & F.W.
संघ शासन, भारत
New Delhi



DEBIT: Major Head 8452- National Investment Fund Sub Major Head 01- Civil Minor Head 101- Proceeds of disinvestment of Government Equity Holding in PSUs. Sub Head 00 Detailed Head 00 Object Head 00	5335.23
(-) DEBIT: Major Head 3601 Sub Major Head 06 Minor Head 910 - Deduct Amount met from National Investment Fund Sub Head 01 – Support from National Investment Fund (NIF) (NHM) 010070- Deduct Recoveries	5335.23

4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

5. This sanction issues with the concurrence of Finance Division vide CD No. 941, Dated – 02.08.2021

Yours faithfully,



(D.N.K. Kutumba Rao)
Under Secretary to the Government of India

File No. T-13020/10/2019 -Imm

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

डॉ. एन. के. कुटुम्बा राव
(D. N. K. KUTUMBA RAO)
अवर सचिव
Under Secretary
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & Family Welfare
सर्वोच्च सरकार, भारत
Govt. of India
नई दिल्ली New Delhi

